

Appendix B.1 – Budget Placemat Table

New/Existing Program #	Main Program Name / Sub-Program Name	Total Administrative Cost				Total Marketing & Outreach				Total Direct Implementation (Nonincentives or Rebates)				Direct Implementation (Incentives & Rebates)		
		2013-14 Budget Annualized	2013 Spent	pre 2013-2014 Carryover spent in 2013	2015 Request	2013-14 Budget Annualized	2013 Spent	pre 2013-2014 Carryover spent in 2013	2015 Request	2013-14 Budget Annualized	2013 Spent	pre 2013-2014 Carryover spent in 2013	2015 Request	2013-14 Budget Annualized	2013 Spent	pre 2013-2014 Carryover spent in 2013
	<b>SW CALSPREE</b>	\$ 1,070,794	\$ 1,411,405	\$ -	\$ 1,219,005	\$ 1,503,007	\$ 1,242,917	\$ (14,385)	\$ 1,562,384	\$ 7,290,641	\$ 6,234,852	\$ 460,572	\$ 6,007,146	\$ 9,701,177	\$ 4,119,765	\$ 856,978
SCG3701	SW-CALS-Energy Advisor	\$ 47,690	\$ 19,314	\$ -	\$ 47,949	\$ 40,520	\$ 8,872	\$ -	\$ 40,520	\$ 667,285	\$ 138,449	\$ 209,053	\$ 669,420	\$ -	\$ -	\$ -
SCG3702	SW-CALS-Plug Load and Appliances	\$ 251,266	\$ 466,146	\$ -	\$ 254,070	\$ 683,819	\$ 732,842	\$ -	\$ 687,112	\$ 1,968,186	\$ 1,602,540	\$ 251,519	\$ 765,863	\$ 2,731,413	\$ 1,564,503	\$ -
SCG3703	SW-CALS-Plug Load and Appliances - POS	\$ 14,478	\$ 171,362	\$ -	\$ 14,758	\$ -	\$ 936	\$ -	\$ -	\$ 169,787	\$ 16,657	\$ -	\$ 172,100	\$ 1,925,000	\$ 1,822,702	\$ -
SCG3704	SW-CALS-MFEER	\$ 67,271	\$ 126,076	\$ -	\$ 68,573	\$ 33,942	\$ 64,885	\$ (14,385)	\$ 34,600	\$ 356,832	\$ 381,109	\$ -	\$ 360,039	\$ 925,909	\$ 319,007	\$ -
SCG3705	SW-CALS-Home Upgrade Program	\$ 442,259	\$ 372,219	\$ -	\$ 447,054	\$ 654,342	\$ 347,863	\$ -	\$ 658,540	\$ 3,073,312	\$ 2,910,189	\$ -	\$ 2,960,640	\$ 2,502,400	\$ 296,359	\$ 115,760
SCG3706	SW-CALS-Residential HVAC	\$ 7,304	\$ 4,303	\$ -	\$ 140,000	\$ -	\$ 2,016	\$ -	\$ 50,000	\$ 70,913	\$ 14,390	\$ -	\$ 71,554	\$ 125,000	\$ -	\$ -
SCG3707	SW-CALS-RNC	\$ 240,526	\$ 251,987	\$ -	\$ 246,600	\$ 90,384	\$ 85,503	\$ -	\$ 91,701	\$ 984,326	\$ 1,171,518	\$ -	\$ 1,007,530	\$ 1,491,455	\$ 117,194	\$ 741,218
	<b>SW Commercial EE Program</b>	\$ 1,021,460	\$ 779,810	\$ 31,250	\$ 1,076,251	\$ 421,492	\$ 618,334	\$ 156,943	\$ 901,045	\$ 4,569,377	\$ 2,414,761	\$ 173,117	\$ 4,653,631	\$ 3,125,631	\$ 1,618,224	\$ 653,466
SCG3708	SW-COM-Energy Advisor	\$ 41,790	\$ 29,488	\$ 31,250	\$ 42,655	\$ -	\$ 220	\$ 15,875	\$ -	\$ 466,214	\$ 189,046	\$ 91,983	\$ 473,353	\$ -	\$ -	\$ -
SCG3709	SW-COM-CEI	\$ 10,248	\$ 3,195	\$ -	\$ 10,283	\$ 9,400	\$ 950	\$ -	\$ 9,400	\$ 180,352	\$ 18,586	\$ 81,134	\$ 180,645	\$ -	\$ -	\$ -
SCG3710	SW-COM-Calculated Incentives	\$ 304,129	\$ 145,563	\$ -	\$ 310,452	\$ 64,815	\$ 80,036	\$ -	\$ 65,553	\$ 1,658,484	\$ 369,693	\$ -	\$ 1,684,539	\$ 2,592,496	\$ 735,804	\$ 653,466
SCG3711	SW-COM-Deemed Incentives	\$ 647,018	\$ 598,958	\$ -	\$ 694,552	\$ 347,277	\$ 537,128	\$ 141,068	\$ 826,092	\$ 1,954,621	\$ 1,815,253	\$ -	\$ 2,005,121	\$ 533,135	\$ 882,420	\$ -
SCG3712	SW-COM-NonRes HVAC	\$ 18,276	\$ 2,606	\$ -	\$ 18,309	\$ -	\$ -	\$ -	\$ -	\$ 309,706	\$ 22,184	\$ -	\$ 309,973	\$ -	\$ -	\$ -
	<b>SW Industrial Programs</b>	\$ 1,045,473	\$ 1,053,658	\$ 67,307	\$ 953,997	\$ 837,033	\$ 380,006	\$ (7,668)	\$ 491,538	\$ 5,891,995	\$ 3,211,027	\$ 20,899	\$ 4,034,801	\$ 6,827,364	\$ 3,491,949	\$ 2,971,129
SCG3713	SW-IND-Energy Advisor	\$ 39,795	\$ 90,520	\$ -	\$ 43,124	\$ -	\$ -	\$ -	\$ -	\$ 568,208	\$ 796	\$ -	\$ 572,606	\$ -	\$ -	\$ -
SCG3714	SW-IND-CEI	\$ 17,618	\$ 4,316	\$ -	\$ 17,728	\$ 10,000	\$ 896	\$ -	\$ 10,000	\$ 295,381	\$ 22,795	\$ 20,103	\$ 296,289	\$ -	\$ -	\$ -
SCG3715	SW-IND-Calculated Incentives	\$ 823,376	\$ 796,886	\$ 67,307	\$ 724,491	\$ 720,509	\$ 179,070	\$ -	\$ 372,498	\$ 4,464,435	\$ 2,158,264	\$ -	\$ 2,587,891	\$ 6,620,776	\$ 3,325,268	\$ 2,971,129
SCG3716	SW-IND-Deemed Incentives	\$ 164,683	\$ 161,936	\$ -	\$ 168,654	\$ 106,523	\$ 200,041	\$ (7,668)	\$ 109,040	\$ 563,971	\$ 477,998	\$ -	\$ 578,016	\$ 206,588	\$ 166,681	\$ -
	<b>SW Agricultural Programs</b>	\$ 281,407	\$ 149,202	\$ -	\$ 280,656	\$ 162,708	\$ 26,690	\$ (12,823)	\$ 114,762	\$ 1,211,228	\$ 530,646	\$ 1,253	\$ 1,131,364	\$ 721,973	\$ 408,046	\$ 1,182
SCG3717	SW-AG-Energy Advisor	\$ 3,389	\$ 3,324	\$ -	\$ 3,465	\$ -	\$ -	\$ -	\$ -	\$ 35,617	\$ 20,203	\$ 229	\$ 36,238	\$ -	\$ -	\$ -
SCG3718	SW-AG-CEI	\$ 1,726	\$ 954	\$ -	\$ 1,736	\$ -	\$ 20	\$ -	\$ -	\$ 30,384	\$ 5,742	\$ (231)	\$ 30,464	\$ -	\$ -	\$ -
SCG3719	SW-AG-Calculated Incentives	\$ 204,418	\$ 88,057	\$ -	\$ 201,642	\$ 106,205	\$ 10,392	\$ -	\$ 56,705	\$ 904,707	\$ 314,392	\$ 1,255	\$ 817,527	\$ 557,286	\$ 304,488	\$ 1,182
SCG3720	SW-AG-Deemed Incentives	\$ 71,873	\$ 56,868	\$ -	\$ 73,813	\$ 56,503	\$ 16,279	\$ (12,823)	\$ 50,575	\$ 240,521	\$ 190,308	\$ -	\$ 247,135	\$ 164,687	\$ 103,559	\$ -
	<b>SW Emerging Technologies Programs</b>	\$ 90,642	\$ 271,485	\$ -	\$ 92,153	\$ 6,000	\$ 1,897	\$ -	\$ 6,000	\$ 1,161,721	\$ 1,055,232	\$ 358,761	\$ 1,174,182	\$ -	\$ -	\$ -
SCG3721	SW-ET-Technology Development Support	\$ 4,525	\$ 15,094	\$ -	\$ 4,601	\$ 300	\$ -	\$ -	\$ 300	\$ 135,554	\$ -	\$ -	\$ 58,674	\$ -	\$ -	\$ -
SCG3722	SW-ET-Technology Assessment Support	\$ 36,202	\$ 224,684	\$ -	\$ 36,804	\$ 2,400	\$ 74	\$ -	\$ 2,400	\$ 464,415	\$ 730,658	\$ 358,761	\$ 469,384	\$ -	\$ -	\$ -
SCG3723	SW-ET-Technology Introduction Support	\$ 49,916	\$ 31,707	\$ -	\$ 50,748	\$ 3,300	\$ 1,823	\$ -	\$ 3,300	\$ 639,252	\$ 189,021	\$ -	\$ 646,124	\$ -	\$ -	\$ -
	<b>SW Codes &amp; Standards</b>	\$ 81,225	\$ 28,937	\$ -	\$ 81,817	\$ -	\$ 13	\$ -	\$ -	\$ 755,889	\$ 208,009	\$ 66,372	\$ 760,774	\$ -	\$ -	\$ -
SCG3724	SW-C&S-Building Codes & Compliance Advocacy	\$ 20,520	\$ 9,785	\$ -	\$ 20,668	\$ -	\$ 13	\$ -	\$ -	\$ 188,106	\$ 86,986	\$ 316	\$ 189,327	\$ -	\$ -	\$ -
SCG3725	SW-C&S-Appliance Standards Advocacy	\$ 16,202	\$ 5,113	\$ -	\$ 16,320	\$ -	\$ -	\$ -	\$ -	\$ 150,185	\$ 35,289	\$ 37	\$ 151,162	\$ -	\$ -	\$ -
SCG3726	SW-C&S-Compliance Enhancement	\$ 23,787	\$ 7,799	\$ -	\$ 23,964	\$ -	\$ -	\$ -	\$ -	\$ 225,777	\$ 47,648	\$ 66,006	\$ 227,243	\$ -	\$ -	\$ -
SCG3727	SW-C&S-Reach Codes	\$ 8,144	\$ 2,684	\$ -	\$ 8,203	\$ -	\$ -	\$ -	\$ -	\$ 76,682	\$ 15,865	\$ 14	\$ 77,171	\$ -	\$ -	\$ -
SCG3728	SW-C&S-Planning Coordination	\$ 12,573	\$ 3,556	\$ -	\$ 12,662	\$ -	\$ -	\$ -	\$ -	\$ 115,139	\$ 22,221	\$ -	\$ 115,871	\$ -	\$ -	\$ -
	<b>SW Workforce Education &amp; Training</b>	\$ 260,262	\$ 323,759	\$ (2,821)	\$ 265,852	\$ 129,103	\$ 154,416	\$ -	\$ 130,657	\$ 2,687,911	\$ 2,282,888	\$ 6,716	\$ 2,732,487	\$ -	\$ -	\$ -
SCG3729	SW-WE&T-Centergies	\$ 228,156	\$ 293,502	\$ -	\$ 231,422	\$ 129,103	\$ 154,416	\$ -	\$ 130,657	\$ 2,144,726	\$ 1,971,651	\$ 65,887	\$ 2,186,619	\$ -	\$ -	\$ -
SCG3730	SW-WE&T-Connections	\$ 26,199	\$ 26,487	\$ (2,876)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 401,091	\$ 301,128	\$ -	\$ 403,465	\$ -	\$ -	\$ -
SCG3731	SW-WE&T-Strategic Planning	\$ 7,906	\$ 1,789	\$ 54	\$ 7,944	\$ -	\$ -	\$ -	\$ -	\$ 142,094	\$ 10,110	\$ (59,170)	\$ 142,404	\$ -	\$ -	\$ -
	<b>SW Integrated Demand Side Management</b>	\$ 37,081	\$ 53,841	\$ (2,172)	\$ 60,434	\$ 12,450	\$ 16,353	\$ -	\$ 39,600	\$ 275,470	\$ 157,783	\$ 1,815	\$ 481,715	\$ -	\$ -	\$ -
SCG3734	SW-IDSM-IDSM	\$ 37,081	\$ 53,841	\$ (2,172)	\$ 60,434	\$ 12,450	\$ 16,353	\$ -	\$ 39,600	\$ 275,470	\$ 157,783	\$ 1,815	\$ 481,715	\$ -	\$ -	\$ -
	<b>SW Finance</b>	\$ 55,334	\$ 185,927	\$ -	\$ 196,124	\$ 36,596	\$ 246,416	\$ -	\$ 37,190	\$ 7,255,570	\$ 520,999	\$ (721,473)	\$ 2,031,009	\$ 250,000	\$ -	\$ -
SCG3735	SW-FIN-On-Bill Financing	\$ 55,334	\$ 63,712	\$ -	\$ 66,665	\$ 36,596	\$ 39,676	\$ -	\$ 37,190	\$ 521,759	\$ 275,179	\$ (721,473)	\$ 772,724	\$ 250,000	\$ -	\$ -
SCG3736	SW-FIN-ARRA-Originated Financing	\$ -	\$ 101,332	\$ -	\$ 127,459	\$ -	\$ 203,132	\$ -	\$ -	\$ 1,600,000	\$ 62,271	\$ -	\$ 1,258,286	\$ -	\$ -	\$ -
SCG3737	SW-FIN-New Financing Offerings*	\$ -	\$ 20,883	\$ -	\$ -	\$ -	\$ 3,607	\$ -	\$ -	\$ 5,133,811	\$ 183,550	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Local Institutional Partnerships</b>	\$ 375,536	\$ 242,735	\$ 1,937	\$ 359,280	\$ 288,685	\$ 31,532	\$ -	\$ 284,209	\$ 692,582	\$ 400,860	\$ -	\$ 706,641	\$ -	\$ -	\$ -
SCG3738	LInstP-CA Department of Corrections Partnership	\$ 74,180	\$ 38,793	\$ (17)	\$ 70,737	\$ 60,454	\$ 2,666	\$ -	\$ 60,338	\$ 124,562	\$ 24,554	\$ -	\$ 125,407	\$ -	\$ -	\$ -
SCG3739	LInstP-California Community College Partnership	\$ 92,815	\$ 56,244	\$ (17)	\$ 97,523	\$ 71,232	\$ 13,414	\$ -	\$ 72,166	\$ 187,670	\$ 183,365	\$ -	\$ 202,393	\$ -	\$ -	\$ -
SCG3740	LInstP-UC/CSU/IOU Partnership	\$ 129,049	\$ 119,171	\$ 1,846	\$ 124,118	\$ 95,782	\$ 12,700	\$ -	\$ 93,439	\$ 248,199	\$ 162,912	\$ -	\$ 253,479	\$ -	\$ -	\$ -
SCG3741	LInstP-State of CA/IOU Partnership	\$ 79,492	\$ 28,528	\$ 126	\$ 66,902	\$ 81,216	\$ 2,752	\$ -	\$ 58,267	\$ 132,150	\$ 30,029	\$ -	\$ 125,362	\$ -	\$ -	\$ -
	<b>Local Government Partnerships</b>	\$ 810,698	\$ 549,240	\$ 115	\$ 784,627	\$ 502,403	\$ 186,021	\$ (1,293)	\$ 465,264	\$ 2,092,904	\$ 722,172	\$ 30,745	\$ 2,245,930	\$ -	\$ -	\$ -
SCG3742	LGP-LA Co Partnership	\$ 37,209	\$ 24,410	\$ -	\$ 36,126	\$ 21,715	\$ 11,358	\$ -	\$ 20,365	\$ 158,048	\$ 22,821	\$ (3,259)	\$ 171,001	\$ -	\$ -	\$ -
SCG3743	LGP-Kern Co Partnership	\$ 27,805	\$ 24,379	\$ -	\$ 25,490	\$ 15,223	\$ 11,376	\$ -	\$ 16,993	\$ 61,204	\$ 41,110	\$ -	\$ 62,305	\$ -	\$ -	\$ -
SCG3744	LGP-Riverside Co Partnership	\$ 27,011	\$ 18,926	\$ (9)	\$ 20,686	\$ 19,652	\$ 3,621	\$ -	\$ 11,115	\$ 100,395	\$ 27,754	\$ -	\$ 109,875	\$ -	\$ -	\$ -
SCG3745	LGP-San Bernardino Co Partnership	\$ 30,400	\$ 31,531	\$ (9)	\$ 28,848	\$ 19,152	\$ 3,629	\$ -	\$ 10,617	\$ 95,307	\$ 58,937	\$ -	\$ 103,520	\$ -	\$ -	\$ -
SCG3746	LGP-Santa Barbara Co Partnership	\$ 45,192	\$ 32,474	\$ -	\$ 36,261	\$ 22,230	\$ 21,222	\$ -	\$ 26,883	\$ 42,225	\$ 29,147	\$ 26,859	\$ 60,625	\$ -	\$ -	\$ -
SCG3747	LGP-South Bay Cities Partnership	\$ 36,667	\$ 45,156	\$ (9)	\$ 39,876	\$ 13,433	\$ 29,288	\$ -	\$ 21,233	\$ 103,866	\$ 65,707	\$ -	\$ 94,933	\$ -	\$ -	\$ -
SCG3748	LGP-San Luis Obispo Co Partnership	\$ 40,939	\$ 32,123	\$ -	\$ 29,742	\$ 23,797	\$ 21,356	\$ (642)	\$ 23,383	\$ 42,546	\$ 45,572	\$ -	\$ 49,183	\$ -	\$ -	\$ -
SCG3749	LGP-San Joaquin Valley Partnership	\$ 32,366	\$ 20,672	\$ -	\$ 28,406	\$ 16,033	\$ 7,693	\$ -	\$ 16,033	\$ 48,762	\$ 32,256	\$ (235)	\$ 70,846	\$ -	\$ -	\$ -
SCG3750	LGP-Orange Co Partnership	\$ 33,719	\$ 22,317	\$ -	\$ 38,495	\$ 16,500	\$ 14,154	\$ (651)	\$ 19,383	\$ 85,750	\$ 19,587	\$ -	\$ 95,824	\$ -	\$ -	\$ -
SCG3751	LGP-SEEC Partnership	\$ 23,330	\$ 8,766	\$ -	\$ 23,230	\$ 12,100	\$ 2,188	\$ -	\$ 12,200	\$ 112,						

Appendix B.1 – Budget Placemat Table

Detail for pre-2010 may be shown by fund shifting category or sector/area if a matching or similar current program does not exist.

New/Existing Program #	Main Program Name / Sub-Program Name	2015 Request	Total Direct Implementation				Total				Program Type	Market Sector	Pilot Program	Program Status	Utility Grouping	pre 2013 CARRYOVER to 2014 and beyond	2013 CARRYOVER to 2014 and beyond	TOTAL CARRYOVER
			2013-14 Budget Annualized	2013 Spent	pre 2013-2014 Carryover spent in 2013	2015 Request	2013-14 Budget Annualized	2013 Spent	pre 2013-2014 Carryover spent in 2013	2015 Request								
SCG3701	SW CALSPREE	\$ 10,790,807	\$ 16,991,818	\$ 10,354,617	\$ 1,317,550	\$ 16,797,953	\$ 19,565,620	\$ 13,008,939	\$ 1,303,165	\$ 19,579,342	Core - SW	Residential	Existing	Energy Advisor	\$ 2,624,610	\$ 6,556,681	\$ 9,181,291	
SCG3702	SW-CALS-Energy Advisor	\$ -	\$ 667,285	\$ 138,449	\$ 209,053	\$ 669,420	\$ 755,495	\$ 166,635	\$ 209,053	\$ 757,889	Core - SW	Residential	Existing	Energy Advisor	\$ 749,347	\$ 588,860	\$ 1,338,207	
SCG3703	SW-CALS-Plug Load and Appliances	\$ 2,486,000	\$ 4,699,599	\$ 3,167,042	\$ 251,519	\$ 3,251,863	\$ 5,634,684	\$ 4,366,030	\$ 251,519	\$ 4,193,046	Core - SW	Residential	Revised	PLA	\$ 1,048,481	\$ 1,268,654	\$ 2,317,135	
SCG3704	SW-CALS-Plug Load and Appliances - POS	\$ 2,100,250	\$ 2,094,787	\$ 1,839,359	\$ -	\$ 2,272,350	\$ 2,109,265	\$ 2,011,656	\$ -	\$ 2,287,108	Core - SW	Residential	Revised	PLA	\$ -	\$ 97,608	\$ 97,608	
SCG3705	SW-CALS-MFEER	\$ 865,760	\$ 1,282,741	\$ 700,116	\$ -	\$ 1,225,799	\$ 1,383,955	\$ 891,076	\$ (14,385)	\$ 1,328,972	Core - SW	Residential	Existing	MFEER	\$ -	\$ 492,878	\$ 492,878	
SCG3706	SW-CALS-Home Upgrade Program	\$ 2,701,200	\$ 5,575,712	\$ 3,206,547	\$ 115,760	\$ 5,661,840	\$ 6,672,313	\$ 3,926,629	\$ 115,760	\$ 6,767,345	Core - SW	Residential	Revised	Whole House	\$ -	\$ 2,745,683	\$ 2,745,683	
SCG3707	SW-CALS-Residential HVAC	\$ 1,147,500	\$ 195,913	\$ 14,390	\$ -	\$ 1,219,054	\$ 203,217	\$ -	\$ 20,709	\$ 1,409,054	Core - SW	Residential	Revised	HVAC	\$ -	\$ 182,507	\$ 182,507	
SCG3708	SW-CALS-RNC	\$ 1,490,097	\$ 2,475,781	\$ 1,288,712	\$ 741,218	\$ 2,497,627	\$ 2,806,691	\$ 1,626,202	\$ 741,218	\$ 2,835,928	Core - SW	Residential	Revised	New Construction	\$ 826,782	\$ 1,180,489	\$ 2,007,271	
SCG3709	SW Commercial EE Program	\$ 4,106,417	\$ 7,695,008	\$ 4,032,985	\$ -	\$ 8,265,883	\$ 9,137,961	\$ 5,431,129	\$ 1,014,777	\$ 10,378,344	Core - SW	Commercial	Existing	Energy Advisor	\$ 2,483,492	\$ 3,706,832	\$ 6,190,324	
SCG3710	SW-COM-EE Energy Advisor	\$ -	\$ 466,214	\$ 189,046	\$ 91,983	\$ 473,353	\$ 508,004	\$ 218,754	\$ 139,108	\$ 516,008	Core - SW	Commercial	Existing	Energy Advisor	\$ 696,762	\$ 289,250	\$ 986,012	
SCG3711	SW-COM-CEI	\$ -	\$ 180,352	\$ 18,586	\$ 81,134	\$ 180,645	\$ 200,000	\$ 22,731	\$ 81,134	\$ 200,329	Core - SW	Commercial	Existing	CEI	\$ 277,892	\$ 177,269	\$ 205,161	
SCG3712	SW-COM-Calculated Incentives	\$ 3,134,850	\$ 4,250,980	\$ 1,105,497	\$ 653,466	\$ 4,819,389	\$ 4,619,925	\$ 1,331,096	\$ 653,466	\$ 5,195,394	Core - SW	Commercial	Existing	Calculated Incentives	\$ 1,758,838	\$ 3,288,829	\$ 5,047,667	
SCG3713	SW-COM-Deemed Incentives	\$ 971,567	\$ 2,487,756	\$ 2,697,673	\$ -	\$ 2,976,687	\$ 3,482,050	\$ 3,833,758	\$ 141,068	\$ 4,497,331	Core - SW	Commercial	Revised	Deemed Incentives	\$ -	\$ (351,708)	\$ (351,708)	
SCG3714	SW-COM-NonRes HVAC	\$ -	\$ 309,706	\$ 22,184	\$ -	\$ 309,973	\$ 327,993	\$ 24,790	\$ -	\$ 328,282	Core - SW	Commercial	Existing	HVAC	\$ -	\$ 303,192	\$ 303,192	
SCG3715	SW Industrial Programs	\$ 5,692,880	\$ 12,719,359	\$ 6,702,976	\$ 2,992,028	\$ 9,727,681	\$ 14,601,865	\$ 8,136,640	\$ 3,051,668	\$ 11,173,217	Core - SW	Industrial	Existing	Energy Advisor	\$ 4,666,462	\$ 6,465,226	\$ 11,131,688	
SCG3716	SW-IND-Energy Advisor	\$ -	\$ 568,208	\$ 796	\$ 796	\$ 572,606	\$ 608,003	\$ 642,490	\$ 796	\$ 615,730	Core - SW	Industrial	Existing	Energy Advisor	\$ -	\$ (34,487)	\$ (34,487)	
SCG3717	SW-IND-CEI	\$ -	\$ 295,381	\$ 22,795	\$ 20,103	\$ 296,289	\$ 323,000	\$ 28,007	\$ 20,103	\$ 324,017	Core - SW	Industrial	Existing	CEI	\$ 178,725	\$ 294,993	\$ 473,718	
SCG3718	SW-IND-Calculated Incentives	\$ 5,500,000	\$ 11,085,211	\$ 5,483,532	\$ 2,971,129	\$ 8,087,891	\$ 12,629,096	\$ 6,459,487	\$ 3,038,437	\$ 9,184,880	Core - SW	Industrial	Revised	Calculated Incentives	\$ 4,487,737	\$ 6,169,609	\$ 10,657,346	
SCG3719	SW-IND-Deemed Incentives	\$ 192,880	\$ 770,559	\$ 644,679	\$ -	\$ 770,896	\$ 1,041,766	\$ 1,006,656	\$ (7,668)	\$ 1,048,590	Core - SW	Industrial	Revised	Deemed Incentives	\$ -	\$ 35,110	\$ 35,110	
SCG3720	SW Agricultural Programs	\$ 2,711,724	\$ 1,933,202	\$ 938,692	\$ 2,435	\$ 3,843,088	\$ 2,377,317	\$ 1,114,585	\$ (10,388)	\$ 4,238,506	Core - SW	Agricultural	Existing	Energy Advisor	\$ 1,108,325	\$ 1,262,732	\$ 2,371,057	
SCG3721	SW-AG-Energy Advisor	\$ -	\$ 35,617	\$ 20,203	\$ 229	\$ 36,238	\$ 39,006	\$ 23,527	\$ 229	\$ 39,703	Core - SW	Agricultural	Existing	Energy Advisor	\$ -	\$ 15,479	\$ 15,479	
SCG3722	SW-AG-CEI	\$ -	\$ 32,110	\$ (231)	\$ 30,464	\$ 32,110	\$ 32,110	\$ (231)	\$ 32,200	\$ 32,200	Core - SW	Agricultural	Existing	CEI	\$ -	\$ 25,394	\$ 25,394	
SCG3723	SW-AG-Calculated Incentives	\$ 2,587,900	\$ 1,461,994	\$ 618,879	\$ 2,437	\$ 3,405,427	\$ 1,772,616	\$ 717,328	\$ 2,437	\$ 3,663,775	Core - SW	Agricultural	Revised	Calculated Incentives	\$ 1,108,325	\$ 1,055,288	\$ 2,163,613	
SCG3724	SW-AG-Deemed Incentives	\$ 123,824	\$ 405,207	\$ 293,867	\$ -	\$ 370,959	\$ 533,584	\$ 367,014	\$ (12,823)	\$ 502,829	Core - SW	Agricultural	Revised	Deemed Incentives	\$ -	\$ 166,570	\$ 166,570	
SCG3725	SW Emerging Technologies Programs	\$ -	\$ 1,161,721	\$ 1,055,232	\$ 358,761	\$ 1,174,182	\$ 1,258,363	\$ 1,328,614	\$ 358,761	\$ 1,272,335	Core - SW	Cross Cutting	Existing	Emerging Technology Programs	\$ 590,347	\$ (70,251)	\$ 520,096	
SCG3726	SW-ET-Technology Development Support	\$ -	\$ 58,674	\$ 135,554	\$ -	\$ 58,674	\$ 62,878	\$ 150,648	\$ -	\$ 63,575	Core - SW	Cross Cutting	Existing	Emerging Technology Programs	\$ -	\$ (87,769)	\$ (87,769)	
SCG3727	SW-ET-Technology Assessment Support	\$ -	\$ 464,415	\$ 730,658	\$ 358,761	\$ 469,384	\$ 503,017	\$ 955,416	\$ 358,761	\$ 508,588	Core - SW	Cross Cutting	Existing	Emerging Technology Programs	\$ 590,347	\$ (452,399)	\$ 137,948	
SCG3728	SW-ET-Technology Introduction Support	\$ -	\$ 639,252	\$ 189,021	\$ -	\$ 646,124	\$ 692,468	\$ 222,551	\$ -	\$ 700,172	Core - SW	Cross Cutting	Existing	Emerging Technology Programs	\$ -	\$ 469,917	\$ 469,917	
SCG3729	SW Codes & Standards	\$ -	\$ 755,889	\$ 208,009	\$ 66,372	\$ 760,774	\$ 837,114	\$ 236,958	\$ 66,372	\$ 842,591	Core - SW	Cross Cutting	Existing	Codes and Standards	\$ 168,734	\$ 600,156	\$ 768,890	
SCG3730	SW-C&S-Building Codes & Compliance Advocacy	\$ -	\$ 188,106	\$ 86,986	\$ 316	\$ 189,327	\$ 208,626	\$ 96,783	\$ 316	\$ 209,995	Core - SW	Cross Cutting	Existing	Codes and Standards	\$ 168,734	\$ 111,843	\$ 280,577	
SCG3731	SW-C&S-Appliance Standards Advocacy	\$ -	\$ 150,185	\$ 35,289	\$ 37	\$ 151,162	\$ 166,386	\$ 40,402	\$ 37	\$ 167,482	Core - SW	Cross Cutting	Existing	Codes and Standards	\$ -	\$ 125,984	\$ 125,984	
SCG3732	SW-C&S-Compliance Enhancement	\$ -	\$ 225,777	\$ 47,648	\$ 66,006	\$ 227,243	\$ 249,564	\$ 55,447	\$ 66,006	\$ 251,207	Core - SW	Cross Cutting	Existing	Codes and Standards	\$ -	\$ 194,117	\$ 194,117	
SCG3733	SW-C&S-Reach Codes	\$ -	\$ 76,682	\$ 15,865	\$ 14	\$ 77,171	\$ 84,826	\$ 18,549	\$ 14	\$ 85,374	Core - SW	Cross Cutting	Existing	Codes and Standards	\$ -	\$ 66,277	\$ 66,277	
SCG3734	SW-C&S-Planning Coordination	\$ -	\$ 115,139	\$ 22,221	\$ -	\$ 115,871	\$ 127,711	\$ 25,777	\$ -	\$ 128,533	Core - SW	Cross Cutting	Existing	Codes and Standards	\$ -	\$ 101,935	\$ 101,935	
SCG3735	SW Workforce Education & Training	\$ -	\$ 2,687,911	\$ 2,282,888	\$ 6,716	\$ 2,732,487	\$ 3,077,277	\$ 2,761,063	\$ 3,895	\$ 3,128,997	Core - SW	Cross Cutting	Existing	WE&T Programs	\$ 124,332	\$ 316,213	\$ 440,545	
SCG3736	SW-WE&T-Centeries	\$ -	\$ 2,144,726	\$ 1,971,651	\$ 65,887	\$ 2,186,619	\$ 2,499,986	\$ 2,419,570	\$ 65,887	\$ 2,549,697	Core - SW	Cross Cutting	Existing	WE&T Programs	\$ -	\$ 80,417	\$ 80,417	
SCG3737	SW-WE&T-Connections	\$ -	\$ 401,091	\$ 301,128	\$ -	\$ 403,465	\$ 427,290	\$ 329,595	\$ (2,876)	\$ 429,952	Core - SW	Cross Cutting	Existing	WE&T Programs	\$ 23,444	\$ 97,695	\$ 121,139	
SCG3738	SW-WE&T-Strategic Planning	\$ -	\$ 142,094	\$ 10,110	\$ (59,170)	\$ 142,404	\$ 150,000	\$ 11,899	\$ (59,116)	\$ 150,348	Core - SW	Cross Cutting	Existing	WE&T Programs	\$ 100,888	\$ 138,102	\$ 238,990	
SCG3739	SW Integrated Demand Side Management	\$ -	\$ 275,470	\$ 157,783	\$ 1,815	\$ 481,715	\$ 325,000	\$ 227,976	\$ (358)	\$ 581,750	Core - SW	Cross Cutting	Revised	DSM Integration Programs	\$ -	\$ 97,024	\$ 97,024	
SCG3740	SW-IDSM-IDSM	\$ -	\$ 275,470	\$ 157,783	\$ 1,815	\$ 481,715	\$ 325,000	\$ 227,976	\$ (358)	\$ 581,750	Core - SW	Cross Cutting	Revised	DSM Integration Programs	\$ -	\$ 97,024	\$ 97,024	
SCG3741	SW Finance	\$ -	\$ 7,505,570	\$ 520,999	\$ (721,473)	\$ 2,031,009	\$ 7,597,500	\$ 953,342	\$ (721,473)	\$ 2,264,324	Core - SW	Commercial	Existing	Financing Programs	\$ 930,882	\$ 6,444,159	\$ 7,575,041	
SCG3742	SW-FIN-On-Bill Financing	\$ -	\$ 771,759	\$ 275,179	\$ (721,473)	\$ 772,724	\$ 863,689	\$ 378,567	\$ (721,473)	\$ 878,579	Core - SW	Commercial	Existing	Financing Programs	\$ 930,882	\$ 485,122	\$ 1,416,004	
SCG3743	SW-FIN-ARRA-Originated Financing	\$ -	\$ 1,600,000	\$ 62,271	\$ -	\$ 1,258,286	\$ 1,600,000	\$ 366,735	\$ -	\$ 1,385,745	Core - SW	Residential	Existing	Financing Programs	\$ -	\$ 1,233,265	\$ 1,233,265	
SCG3744	SW-FIN-New Financing Offerings	\$ -	\$ 5,133,811	\$ 183,550	\$ -	\$ -	\$ 5,133,811	\$ 208,039	\$ -	\$ -	Core - SW	Cross Cutting	Existing	Financing Programs	\$ -	\$ 4,925,772	\$ 4,925,772	
SCG3745	Local Institutional Partnerships	\$ -	\$ 692,582	\$ 400,860	\$ -	\$ 706,641	\$ 1,356,803	\$ 675,128	\$ 1,937	\$ 1,350,130	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ 375,536	\$ 681,674	\$ 1,057,210	
SCG3746	LInstP-CA Department of Corrections Partnership	\$ -	\$ 124,562	\$ 24,554	\$ -	\$ 125,407	\$ 259,197	\$ 66,013	\$ (17)	\$ 256,482	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ 74,180	\$ 193,184	\$ 267,365	
SCG3747	LInstP-California Community College Partnership	\$ -	\$ 187,670	\$ 183,365	\$ -	\$ 202,393	\$ 351,717	\$ 253,023	\$ (17)	\$ 372,082	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ 92,815	\$ 98,694	\$ 191,509	
SCG3748	LInstP-UC/CSU/IOU Partnership	\$ -	\$ 248,199	\$ 162,912	\$ -	\$ 253,479	\$ 473,030	\$ 294,783	\$ 1,846	\$ 471,035	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ 129,049	\$ 178,247	\$ 307,296	
SCG3749	LInstP-State of CA/IOU Partnership	\$ -	\$ 132,150	\$ 30,029	\$ -	\$ 125,382	\$ 272,858	\$ 61,309	\$ 126	\$ 250,631	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ 79,492	\$ 211,549	\$ 291,041	
SCG3750	Local Government Partnerships	\$ -	\$ 2,092,904	\$ 722,172	\$ 30,745	\$ 2,245,930	\$ 3,405,915	\$ 1,457,433	\$ 29,567	\$ 3,495,821	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ 61,973	\$ 1,948,481	\$ 2,010,454	
SCG3751	LGP-LA Co Partnership	\$ -	\$ 158,048	\$ 22,821	\$ (3,259)	\$ 171,001	\$ 216,973	\$ 58,589	\$ (3,259)	\$ 227,492	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ -	\$ 158,384	\$ 158,384	
SCG3752	LGP-Kern Co Partnership	\$ -	\$ 61,204	\$ 41,110	\$ -	\$ 62,305	\$ 104,232	\$ 76,865	\$ -	\$ 104,789	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ -	\$ 27,367	\$ 27,367	
SCG3753	LGP-Riverside Co Partnership	\$ -	\$ 100,395	\$ 27,754	\$ -	\$ 109,875	\$ 147,059	\$ 50,302	\$ (9)	\$ 141,676	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ 61,973	\$ 96,757	\$ 158,730	
SCG3754	LGP-San																	

Appendix B.2 - Savings Placemat Table and Cost Effectiveness Table

Utility	New/Existing Program #	Main Program Name / Sub-Program Name	Gross kWh Energy Savings						Gross kW Energy Savings						Gross Therm Energy Savings						TRC			PAC			net/gross kWh Energy S		
			2013 Forecast (Compliance Filing) <sup>1</sup>	2013 Claimed	2013 Claimed from pre-2013 Carryover	2014	2015	2015 % of Total Gross Program Savings	2013 Forecast (Compliance Filing) <sup>1</sup>	2013 Claimed	2013 Claimed from pre-2013 Carryover	2014	2015	2015 % of Total Gross Program Savings	2013 Forecast (Compliance Filing) <sup>1</sup>	2013 Claimed	2013 Claimed from pre-2013 Carryover	2014	2015	2015 % of Total Gross Program Savings	2013 Claimed <sup>5</sup>	2013-2014 <sup>5</sup>	2015 <sup>5</sup>	2013 Claimed <sup>5</sup>	2013-2014 <sup>5</sup>	2015 <sup>5</sup>	2013 Claimed	2013-2014	
SoCalGas	SCG3701	SW-CALSPREE	6,778,650	6,479,006	1,378,421	6,778,650	4,190,506	66%	3,659	4,038	1,312	3,659	2,158	61%	2,977,472	2,461,028	202,902	2,977,472	2,430,271	8%	0.70	0.69	0.65	1.18	1.00	1.05	0.54	0.34	
	SCG3702	SW-CALS-Energy Advisor	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	
	SCG3703	SW-CALS-Plug Load and Appliances	297,517	1,718,044	-	297,517	1,044,700	16%	150	1,144	-	150	609	17%	1,089,722	1,329,044	-	1,089,722	916,905	3%	0.83	0.99	0.89	1.31	1.13	1.39	0.58	0.28	
	SCG3704	SW-CALS-Plug Load and Appliances - POS	5,665,000	3,291,267	-	5,665,000	3,101,280	49%	2,362	1,491	-	2,362	1,478	42%	864,601	321,709	-	864,601	517,004	2%	0.91	1.05	0.96	2.71	2.21	3.47	0.51	0.31	
	SCG3705	SW-CALS-MFEER	6,281	34	-	6,281	2,488	0%	4	0	-	4	1	0%	638,546	467,985	-	638,546	481,771	2%	2.39	1.97	1.43	3.05	2.69	1.90	0.55	0.55	
	SCG3706	SW-CALS-Home Upgrade Program	-	1,749	-	-	-	0%	-	-	-	-	-	0%	193,072	122,042	-	193,072	119,623	0%	0.18	0.23	0.16	0.29	0.35	0.21	0.85	-	
	SCG3707	SW-CALS-Residential HVAC	-	-	-	-	42,039	1%	-	-	-	-	70	2%	-	-	-	-	72,301	0%	-	-	0.31	-	-	0.49	-	-	
	SCG3708	SW-CALS-RNC	809,852	1,467,911	1,378,421	809,852	-	0%	1,144	1,403	1,312	1,144	-	0%	191,532	220,248	202,902	191,532	322,665	1%	0.59	0.60	0.71	0.86	0.93	0.83	0.55	0.55	
	SCG3709	SW Commercial EE Program	-	26,363	-	-	25,725	0%	-	0	-	-	0	0%	3,833,509	2,234,157	663,614	3,833,509	4,773,499	16%	0.99	1.83	1.94	2.01	2.60	2.76	0.48	0.60	
	SCG3710	SW-COM-Energy Advisor	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3711	SW-COM-CEI	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3712	SW-COM-Calculated Incentives	-	-	-	-	-	0%	-	-	-	-	-	0%	2,922,120	1,240,889	663,614	2,922,120	3,836,700	13%	0.88	2.47	2.75	3.33	4.26	4.67	-	-	
	SCG3713	SW-COM-Deemed Incentives	-	26,363	-	-	25,725	0%	-	0	-	-	0	0%	911,389	993,269	-	911,389	936,799	3%	1.19	1.18	1.02	1.57	1.23	1.23	0.48	0.60	
	SCG3714	SW-COM-NonRes HVAC	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3715	SW Industrial Programs	-	-	-	-	-	0%	-	-	-	-	-	0%	12,425,162	12,138,516	4,711,366	12,425,162	10,546,582	35%	3.25	2.74	2.67	5.48	5.01	5.45	-	-	
	SCG3716	SW-IND-Energy Advisor	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3717	SW-IND-CEI	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3718	SW-IND-Calculated Incentives	-	-	-	-	-	0%	-	-	-	-	-	0%	10,951,244	11,462,880	4,711,366	10,951,244	9,900,000	32%	3.47	2.65	2.81	6.12	5.14	6.25	-	-	
	SCG3719	SW-IND-Deemed Incentives	-	-	-	-	-	0%	-	-	-	-	-	0%	1,473,918	675,636	-	1,473,918	646,582	2%	2.41	6.48	2.99	3.46	8.00	3.57	-	-	
	SCG3720	SW Agricultural Programs	-	74,101	-	-	67,980	1%	-	-	-	-	-	0%	1,210,632	554,513	-	1,210,632	3,542,044	12%	1.07	2.30	3.19	1.52	3.33	5.65	0.46	-	
	SCG3721	SW-AG-Energy Advisor	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3722	SW-AG-CEI	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3723	SW-AG-Calculated Incentives	-	-	-	-	-	0%	-	-	-	-	-	0%	748,399	321,516	-	748,399	3,327,300	11%	1.02	2.48	3.42	1.59	3.81	6.40	-	-	
	SCG3724	SW-AG-Deemed Incentives	-	74,101	-	-	67,980	1%	-	-	-	-	-	0%	462,233	232,997	-	462,233	214,744	1%	1.30	1.80	0.97	1.49	2.17	1.12	0.46	-	
	SCG3725	SW Emerging Technologies Programs	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3726	SW-ET-Technology Development Support	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3727	SW-ET-Technology Assessment Support	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3728	SW-ET-Technology Introduction Support	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3729	SW Codes & Standards	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3730	SW-C&S-Building Codes & Compliance Advocacy	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3731	SW-C&S-Appliance Standards Advocacy	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3732	SW-C&S-Compliance Enhancement	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3733	SW-C&S-Reach Codes	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3734	SW-C&S-Planning Coordination	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3735	SW Workforce Education & Training	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3736	SW-WE&T-Centergies	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3737	SW-WE&T-Connections	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3738	SW-WE&T-Strategic Planning	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3739	SW Integrated Demand Side Management	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3740	SW-IDSM-IDSM	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3741	SW Finance	-	-	-	-	-	0%	-	-	-	-	-	0%	375,000	-	-	375,000	-	0%	-	0.23	0.26	-	0.27	0.30	-	-	
	SCG3742	SW-FIN-On-Bill Financing	-	-	-	-	-	0%	-	-	-	-	-	0%	375,000	-	-	375,000	-	0%	-	1.08	1.08	-	2.36	2.47	-	-	
	SCG3743	SW-FIN-ARRA-Originated Financing	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	0.04	-	0.04	-	-	-	
	SCG3744	SW-FIN-New Financing Offerings	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3745	Local Institutional Partnerships	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3746	LInstP-CA Department of Corrections Partnership	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3747	LInstP-California Community College Partnership	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3748	LInstP-UC/CSU/IOU Partnership	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3749	LInstP-State of CA/IOU Partnership	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3750	Local Government Partnerships	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3751	LGP-LA Co Partnership	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3752	LGP-Kern Co Partnership	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3753	LGP-Riverside Co Partnership	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-
	SCG3754	LGP-San Bernardino Co Partnership	-	-	-																								

Appendix B.2 - Savings Placemat Table and Cost Effectiveness			Ratio of Net Energy Savings to Gross Energy Savings							Average Energy Savings EUL (savings weighted)							Program Information				
Utility	New/Existing Program #	Main Program Name / Sub-Program Name	net/gross kW Energy Savings				net/gross Therm Energy Savings			EUL kWh							Program Type	Market Sector	Pilot Program	Program Status	Utility Grouping
			2015	2013 Claimed	2013-2014	2015	2013 Claimed	2013-2014	2015	2013 Claimed	2013-2014	2015	2013 Claimed	2013-2014	2015						
SoCalGas	SCG3701	SW-CALSPREE	0.58	0.55	0.38	0.56	0.55	0.47	0.56	13	12	11	13	14	14	Core - SW	Residential		Existing	Energy Advisor	
	SCG3702	SW-CALS-Plug Load and Appliances	-	0.54	0.28	0.49	0.53	0.45	0.52	13	20	13	11	16	12	Core - SW	Residential		Revised	PLA	
	SCG3703	SW-CALS-Plug Load and Appliances - POS	0.60	0.56	0.31	0.58	0.54	0.31	0.67	11	11	11	13	11	15	Core - SW	Residential		Revised	PLA	
	SCG3704	SW-CALS-MFEER	0.55	0.55	0.55	0.55	0.54	0.57	0.47	20	20	20	15	13	15	Core - SW	Residential		Existing	MFEER	
	SCG3705	SW-CALS-Home Upgrade Program	-	-	-	-	0.85	0.85	0.85	17	-	-	17	19	17	Core - SW	Residential		Revised	Whole House	
	SCG3706	SW-CALS-Residential HVAC	0.73	-	-	0.73	-	-	0.56	-	-	13	-	-	20	Core - SW	Residential		Revised	HVAC	
	SCG3707	SW-CALS-RNC	-	0.55	0.55	-	0.55	0.55	0.55	17	18	-	17	18	17	Core - SW	Residential		Revised	New Construction	
	SCG3708	SW Commercial EE Program	0.48	0.60	-	0.60	0.55	0.58	0.52	6	15	6	13	15	15	Core - SW	Commercial		Existing	Energy Advisor	
	SCG3709	SW-COM-CEI	-	-	-	-	-	-	-	-	-	-	-	-	-	Core - SW	Commercial		Existing	CEI	
	SCG3710	SW-COM-Calculated Incentives	-	-	-	-	0.50	0.57	0.51	-	-	-	13	16	16	Core - SW	Commercial		Revised	Calculated Incentives	
	SCG3711	SW-COM-Deemed Incentives	0.48	0.60	-	0.60	0.62	0.60	0.59	6	15	6	13	12	13	Core - SW	Commercial		Revised	Deemed Incentives	
	SCG3712	SW-COM-NonRes HVAC	-	-	-	-	-	-	-	-	-	-	-	-	-	Core - SW	Commercial		Existing	HVAC	
	SCG3713	SW Industrial Programs	-	-	-	-	0.51	0.53	0.51	-	-	-	14	16	15	Core - SW	Industrial		Existing	Energy Advisor	
	SCG3714	SW-IND-CEI	-	-	-	-	-	-	-	-	-	-	-	-	-	Core - SW	Industrial		Existing	CEI	
	SCG3715	SW-IND-Calculated Incentives	-	-	-	-	0.50	0.50	0.51	-	-	-	14	17	15	Core - SW	Industrial		Revised	Calculated Incentives	
	SCG3716	SW-IND-Deemed Incentives	-	-	-	-	0.61	0.70	0.60	-	-	-	12	11	12	Core - SW	Industrial		Revised	Deemed Incentives	
	SCG3717	SW Agricultural Programs	0.46	-	-	-	0.53	0.63	0.50	5	-	5	7	14	18	Core - SW	Agricultural		Existing	Energy Advisor	
	SCG3718	SW-AG-CEI	-	-	-	-	-	-	-	-	-	-	-	-	-	Core - SW	Agricultural		Existing	CEI	
	SCG3719	SW-AG-Calculated Incentives	-	-	-	-	0.57	0.70	0.50	-	-	-	9	19	19	Core - SW	Agricultural		Revised	Calculated Incentives	
	SCG3720	SW-AG-Deemed Incentives	0.46	-	-	-	0.47	0.51	0.47	5	-	5	5	6	6	Core - SW	Agricultural		Revised	Deemed Incentives	
	SCG3721	SW Emerging Technologies Programs	-	-	-	-	-	-	-	-	-	-	-	-	-	Core - SW	Cross Cutting		Existing	Emerging Technology Programs	
	SCG3722	SW-ET-Technology Assessment Support	-	-	-	-	-	-	-	-	-	-	-	-	-	Core - SW	Cross Cutting		Existing	Emerging Technology Programs	
	SCG3723	SW-ET-Technology Introduction Support	-	-	-	-	-	-	-	-	-	-	-	-	-	Core - SW	Cross Cutting		Existing	Emerging Technology Programs	
	SCG3724	SW Codes & Standards	-	-	-	-	-	-	-	-	-	-	-	-	-	Core - SW	Cross Cutting		Existing	Codes and Standards	
	SCG3725	SW-C&S-Building Codes & Compliance Advocacy	-	-	-	-	-	-	-	-	-	-	-	-	-	Core - SW	Cross Cutting		Existing	Codes and Standards	
	SCG3726	SW-C&S-Compliance Enhancement	-	-	-	-	-	-	-	-	-	-	-	-	-	Core - SW	Cross Cutting		Existing	Codes and Standards	
	SCG3727	SW-C&S-Reach Codes	-	-	-	-	-	-	-	-	-	-	-	-	-	Core - SW	Cross Cutting		Existing	Codes and Standards	
	SCG3728	SW-C&S-Planning Coordination	-	-	-	-	-	-	-	-	-	-	-	-	-	Core - SW	Cross Cutting		Existing	Codes and Standards	
	SCG3729	SW Workforce Education & Training	-	-	-	-	-	-	-	-	-	-	-	-	-	Core - SW	Cross Cutting		Existing	WE&T Programs	
	SCG3730	SW-WE&T-Centergies	-	-	-	-	-	-	-	-	-	-	-	-	-	Core - SW	Cross Cutting		Existing	WE&T Programs	
	SCG3731	SW-WE&T-Connections	-	-	-	-	-	-	-	-	-	-	-	-	-	Core - SW	Cross Cutting		Existing	WE&T Programs	
	SCG3732	SW-WE&T-Strategic Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	Core - SW	Cross Cutting		Existing	WE&T Programs	
	SCG3733	SW Integrated Demand Side Management	-	-	-	-	-	-	-	-	-	-	-	-	-	Core - SW	Cross Cutting		Revised	DSM Integration Programs	
	SCG3734	SW-IDS-IDS	-	-	-	-	-	-	-	-	-	-	-	-	-	Core - SW	Cross Cutting		Revised	DSM Integration Programs	
	SCG3735	SW Finance	-	-	-	-	0.50	-	-	-	-	-	-	15	-	Core - SW	Commercial		Existing	Financing Programs	
	SCG3736	SW-FIN-ARRA-Originated Financing	-	-	-	-	0.50	-	-	-	-	-	-	-	-	Core - SW	Residential		Existing	Financing Programs	
	SCG3737	SW-FIN-New Financing Offerings	-	-	-	-	-	-	-	-	-	-	-	-	-	Core - SW	Cross Cutting		Existing	Financing Programs	
	SCG3738	Local Institutional Partnerships	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3739	LinstP-CA Department of Corrections Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3740	LinstP-California Community College Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3741	LinstP-UC/CSU/IOU Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3742	LinstP-State of CA/IOU Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3743	Local Government Partnerships	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3744	LGP-LA Co Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3745	LGP-Kern Co Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3746	LGP-Riverside Co Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3747	LGP-San Bernardino Co Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3748	LGP-Santa Barbara Co Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3749	LGP-South Bay Cities Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3750	LGP-San Luis Obispo Co Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3751	LGP-San Joaquin Valley Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3752	LGP-Orange Co Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3753	LGP-SEC Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3754	LGP-Community Energy Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3755	LGP-Desert Cities Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3756	LGP-Ventura County Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3757	LGP-Local Government Energy Efficiency Pilots	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3758	LGP-New Partnership Programs	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3759	LGP-LG Regional Resource Placeholder	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3760	LGP-Gateway Cities Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3761	LGP-San Gabriel Valley COG Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3762	LGP-City of Santa Ana Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3763	LGP-West Side Cities Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3764	LGP-City of Simi Valley Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3765	LGP-City of Redlands Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3766	LGP-City of Beaumont Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3767	LGP-Western Riverside COG Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
	SCG3768	Third Party Programs	0.77	0.85	-	0.84	0.62	0.60	0.60	18	-	17	12	13	13	Other	Cross Cutting		Existing	Other	
	SCG3769	3P-Energy Challenger	-	-	-	-	-	-	-	-	-	-	-	-	-	3P	Commercial		Existing	Commercial 3P Program	
	SCG3770	3P-Small Industrial Facility Upgrades	-	-	-	-	0.50	0.50	0.50	-	-	-	13	20	15	3P	Industrial		Existing	Industrial 3P Program	
	SCG3771	3P-PREPS	-	-	-	-	0.60	0.77	0.58	-	-	-	6	8	9	3P	Commercial		Revised	Commercial 3P Program	
	SCG3772	3P-On Demand Efficiency	0.55	0.55	-	0.55	0.55	0.55	0.55	15	-	15	15	15	15	3P	Residential		Existing	Residential 3P Program	
	SCG3773	3P-HERS Rater Training Advancement	-	-	-	-	-	-	-	-	-	-	-	-	-	3P	Residential		Existing	Residential 3P Program	
	SCG3774	3P-MF Home Tune-Up	-	-	-	-	0.68	0.55	0.68	-	-	-	10	10	10	3P	Residential		Existing	Residential 3P Program	
	SCG3775	3P-CLEO	-	-	-	-	-	-	-	-	-	-	-	-	-	3P	Residential		Existing	Residential 3P Program	
	SCG3776	3P-MF Direct Therm Savings	-	-	-	-	0.68	0.55	0.68	-	-	-	10	10	10	3P	Residential		Existing	Residential 3P Program	
	SCG3777	3P-LivingWise	-</																		

Appendix B.3 – Budget, Spent, Unspent, and Carryover Details

New/Existing Program #	Main Program Name / Sub-Program Name	Total Budget, Spent and Unspent				Total 2013 Authorized minus Spent from 2013 Authorized (column H) by Category (2)							pre 2013 CARRYOVER to 2014 and beyond (5)	2013 CARRYOVER to 2014 and beyond	TOTAL CARRYOVER	Program Type	Market Sector	Pilot Program	Program Status	Utility Grouping
		2013-14 Authorized Program Budget Annualized	2013 Spent [1]	pre 2013-2014 Carryover spent in 2013	2013-14 Authorized Program Budget Annualized not Spent (E minus F) [2]	2013 Unspent but accrued for 2013	2013 Committed and/or encumbered funds [3]	2013 Unspent - planned for use in 2014	2013 Unspent - available for 2015 [4]											
	<b>SW CALSPREE</b>	\$ 19,565,620	\$ 13,008,939	\$ 1,303,165	\$ 6,556,681	\$ -	\$ 1,565,045	\$ 6,556,681	\$ -	\$ 2,624,610	\$ 6,556,681	\$ 9,181,291								
SCG3701	SW-CALS-Energy Advisor	\$ 755,495	\$ 166,635	\$ 209,053	\$ 588,860	\$ -	\$ -	\$ 588,860	\$ -	\$ 749,347	\$ 588,860	\$ 1,338,207	Core - SW	Residential		Existing	Energy Advisor			
SCG3702	SW-CALS-Plug Load and Appliances	\$ 5,634,684	\$ 4,366,030	\$ 251,519	\$ 1,268,654	\$ -	\$ -	\$ 1,268,654	\$ -	\$ 1,048,481	\$ 1,268,654	\$ 2,317,135	Core - SW	Residential		Revised	PLA			
SCG3703	SW-CALS-Plug Load and Appliances - POS	\$ 2,109,265	\$ 2,011,656	\$ -	\$ 97,608	\$ -	\$ -	\$ 97,608	\$ -	\$ -	\$ 97,608	\$ 97,608	Core - SW	Residential		Revised	PLA			
SCG3704	SW-CALS-MFEER	\$ 1,383,955	\$ 891,076	\$ (14,385)	\$ 492,878	\$ -	\$ -	\$ 492,878	\$ -	\$ -	\$ 492,878	\$ 492,878	Core - SW	Residential		Existing	MFEER			
SCG3705	SW-CALS-Home Upgrade Program	\$ 6,672,313	\$ 3,926,629	\$ 115,760	\$ 2,745,683	\$ -	\$ -	\$ 2,745,683	\$ -	\$ -	\$ 2,745,683	\$ 2,745,683	Core - SW	Residential		Revised	Whole House			
SCG3706	SW-CALS-Residential HVAC	\$ 203,217	\$ 20,709	\$ -	\$ 182,507	\$ -	\$ -	\$ 182,507	\$ -	\$ -	\$ 182,507	\$ 182,507	Core - SW	Residential		Revised	HVAC			
SCG3707	SW-CALS-RNC	\$ 2,806,691	\$ 1,626,202	\$ 741,218	\$ 1,180,489	\$ -	\$ 1,565,045	\$ 1,180,489	\$ -	\$ 826,782	\$ 1,180,489	\$ 2,007,271	Core - SW	Residential		Revised	New Construction			
	<b>SW Commercial EE Program</b>	\$ 9,137,961	\$ 5,431,129	\$ 1,014,777	\$ 3,706,832	\$ -	\$ 2,155,748	\$ 3,706,832	\$ -	\$ 2,483,492	\$ 3,706,832	\$ 6,190,324								
SCG3708	SW-COM-Energy Advisor	\$ 508,004	\$ 218,754	\$ 139,108	\$ 289,250	\$ -	\$ -	\$ 289,250	\$ -	\$ 696,762	\$ 289,250	\$ 986,012	Core - SW	Commercial		Existing	Energy Advisor			
SCG3709	SW-COM-CEI	\$ 200,000	\$ 22,731	\$ 81,134	\$ 177,269	\$ -	\$ -	\$ 177,269	\$ -	\$ 27,892	\$ 177,269	\$ 205,161	Core - SW	Commercial		Existing	CEI			
SCG3710	SW-COM-Calculated Incentives	\$ 4,619,925	\$ 1,331,096	\$ 653,466	\$ 3,288,829	\$ -	\$ 2,090,252	\$ 3,288,829	\$ -	\$ 1,758,838	\$ 3,288,829	\$ 5,047,667	Core - SW	Commercial		Revised	Calculated Incentives			
SCG3711	SW-COM-Deemed Incentives	\$ 3,482,050	\$ 3,833,758	\$ 141,068	\$ (351,708)	\$ -	\$ 65,495	\$ (351,708)	\$ -	\$ -	\$ (351,708)	\$ (351,708)	Core - SW	Commercial		Revised	Deemed Incentives			
SCG3712	SW-COM-NonRes HVAC	\$ 327,983	\$ 24,790	\$ -	\$ 303,192	\$ -	\$ -	\$ 303,192	\$ -	\$ -	\$ 303,192	\$ 303,192	Core - SW	Commercial		Existing	HVAC			
	<b>SW Industrial Programs</b>	\$ 14,601,865	\$ 8,136,640	\$ 3,051,668	\$ 6,465,226	\$ -	\$ 3,063,091	\$ 6,465,226	\$ -	\$ 4,666,462	\$ 6,465,226	\$ 11,131,688								
SCG3713	SW-IND-Energy Advisor	\$ 608,003	\$ 642,490	\$ 796	\$ (34,487)	\$ -	\$ -	\$ (34,487)	\$ -	\$ -	\$ (34,487)	\$ (34,487)	Core - SW	Industrial		Existing	Energy Advisor			
SCG3714	SW-IND-CEI	\$ 323,000	\$ 28,007	\$ 20,103	\$ 294,993	\$ -	\$ -	\$ 294,993	\$ -	\$ 178,725	\$ 294,993	\$ 473,718	Core - SW	Industrial		Existing	CEI			
SCG3715	SW-IND-Calculated Incentives	\$ 12,629,096	\$ 6,459,487	\$ 3,038,437	\$ 6,169,609	\$ -	\$ 3,055,440	\$ 6,169,609	\$ -	\$ 4,487,737	\$ 6,169,609	\$ 10,657,346	Core - SW	Industrial		Revised	Calculated Incentives			
SCG3716	SW-IND-Deemed Incentives	\$ 1,041,766	\$ 1,006,656	\$ (7,668)	\$ 35,110	\$ -	\$ 7,652	\$ 35,110	\$ -	\$ -	\$ 35,110	\$ 35,110	Core - SW	Industrial		Revised	Deemed Incentives			
	<b>SW Agricultural Programs</b>	\$ 2,377,317	\$ 1,114,585	\$ (10,388)	\$ 1,262,732	\$ -	\$ 1,012,557	\$ 1,262,732	\$ -	\$ 1,108,325	\$ 1,262,732	\$ 2,371,057								
SCG3717	SW-AG-Energy Advisor	\$ 39,006	\$ 23,527	\$ 229	\$ 15,479	\$ -	\$ -	\$ 15,479	\$ -	\$ -	\$ 15,479	\$ 15,479	Core - SW	Agricultural		Existing	Energy Advisor			
SCG3718	SW-AG-CEI	\$ 32,110	\$ 6,716	\$ (231)	\$ 25,394	\$ -	\$ -	\$ 25,394	\$ -	\$ -	\$ 25,394	\$ 25,394	Core - SW	Agricultural		Existing	CEI			
SCG3719	SW-AG-Calculated Incentives	\$ 1,772,616	\$ 717,328	\$ 2,437	\$ 1,055,288	\$ -	\$ 1,012,557	\$ 1,055,288	\$ -	\$ 1,108,325	\$ 1,055,288	\$ 2,163,613	Core - SW	Agricultural		Revised	Calculated Incentives			
SCG3720	SW-AG-Deemed Incentives	\$ 533,584	\$ 367,014	\$ (12,823)	\$ 166,570	\$ -	\$ -	\$ 166,570	\$ -	\$ -	\$ 166,570	\$ 166,570	Core - SW	Agricultural		Revised	Deemed Incentives			
	<b>SW Emerging Technologies Programs</b>	\$ 1,258,363	\$ 1,328,614	\$ 358,761	\$ (70,251)	\$ -	\$ -	\$ (70,251)	\$ -	\$ 590,347	\$ (70,251)	\$ 520,096								
SCG3721	SW-ET-Technology Development Support	\$ 62,878	\$ 150,648	\$ -	\$ (87,769)	\$ -	\$ -	\$ (87,769)	\$ -	\$ -	\$ (87,769)	\$ (87,769)	Core - SW	Cross Cutting		Existing	Emerging Technology Programs			
SCG3722	SW-ET-Technology Assessment Support	\$ 503,017	\$ 955,416	\$ 358,761	\$ (452,399)	\$ -	\$ -	\$ (452,399)	\$ -	\$ 590,347	\$ (452,399)	\$ 137,948	Core - SW	Cross Cutting		Existing	Emerging Technology Programs			
SCG3723	SW-ET-Technology Introduction Support	\$ 692,468	\$ 222,551	\$ -	\$ 469,917	\$ -	\$ -	\$ 469,917	\$ -	\$ -	\$ 469,917	\$ 469,917	Core - SW	Cross Cutting		Existing	Emerging Technology Programs			
	<b>SW Codes &amp; Standards</b>	\$ 837,114	\$ 236,958	\$ 66,372	\$ 600,156	\$ -	\$ -	\$ 600,156	\$ -	\$ 168,734	\$ 600,156	\$ 768,890								
SCG3724	SW-C&S-Building Codes & Compliance Advocacy	\$ 208,626	\$ 96,783	\$ 316	\$ 111,843	\$ -	\$ -	\$ 111,843	\$ -	\$ 168,734	\$ 111,843	\$ 280,577	Core - SW	Cross Cutting		Existing	Codes and Standards			
SCG3725	SW-C&S-Applicant Standards Advocacy	\$ 166,386	\$ 40,402	\$ 37	\$ 125,984	\$ -	\$ -	\$ 125,984	\$ -	\$ -	\$ 125,984	\$ 125,984	Core - SW	Cross Cutting		Existing	Codes and Standards			
SCG3726	SW-C&S-Compliance Enhancement	\$ 249,564	\$ 55,447	\$ 66,006	\$ 194,117	\$ -	\$ -	\$ 194,117	\$ -	\$ -	\$ 194,117	\$ 194,117	Core - SW	Cross Cutting		Existing	Codes and Standards			
SCG3727	SW-C&S-Reach Codes	\$ 84,826	\$ 18,549	\$ 14	\$ 66,277	\$ -	\$ -	\$ 66,277	\$ -	\$ -	\$ 66,277	\$ 66,277	Core - SW	Cross Cutting		Existing	Codes and Standards			
SCG3728	SW-C&S-Planning Coordination	\$ 127,711	\$ 25,777	\$ -	\$ 101,935	\$ -	\$ -	\$ 101,935	\$ -	\$ -	\$ 101,935	\$ 101,935	Core - SW	Cross Cutting		Existing	Codes and Standards			
	<b>SW Workforce Education &amp; Training</b>	\$ 3,077,277	\$ 2,761,063	\$ 3,895	\$ 316,213	\$ -	\$ -	\$ 316,213	\$ -	\$ 124,332	\$ 316,213	\$ 440,545								
SCG3729	SW-WE&T-Centerages	\$ 2,499,986	\$ 2,419,570	\$ 65,887	\$ 80,417	\$ -	\$ -	\$ 80,417	\$ -	\$ -	\$ 80,417	\$ 80,417	Core - SW	Cross Cutting		Existing	WE&T Programs			
SCG3730	SW-WE&T-Connections	\$ 427,290	\$ 329,595	\$ (2,876)	\$ 97,695	\$ -	\$ -	\$ 97,695	\$ -	\$ 23,444	\$ 97,695	\$ 121,139	Core - SW	Cross Cutting		Existing	WE&T Programs			
SCG3731	SW-WE&T-Strategic Planning	\$ 150,000	\$ 11,899	\$ (59,116)	\$ 138,102	\$ -	\$ -	\$ 138,102	\$ -	\$ 100,888	\$ 138,102	\$ 238,990	Core - SW	Cross Cutting		Existing	WE&T Programs			
	<b>SW Integrated Demand Side Management</b>	\$ 325,000	\$ 227,976	\$ (358)	\$ 97,024	\$ -	\$ -	\$ 97,024	\$ -	\$ -	\$ 97,024	\$ 97,024								
SCG3734	SW-IDSM-IDSM	\$ 325,000	\$ 227,976	\$ (358)	\$ 97,024	\$ -	\$ -	\$ 97,024	\$ -	\$ -	\$ 97,024	\$ 97,024	Core - SW	Cross Cutting		Revised	DSM Integration Programs			
	<b>SW Finance</b>	\$ 7,597,500	\$ 953,342	\$ (721,473)	\$ 6,644,159	\$ -	\$ -	\$ 6,644,159	\$ -	\$ 930,882	\$ 6,644,159	\$ 7,575,041								
SCG3735	SW-FIN-On-Bill Financing	\$ 863,689	\$ 378,567	\$ (721,473)	\$ 485,122	\$ -	\$ -	\$ 485,122	\$ -	\$ 930,882	\$ 485,122	\$ 1,416,004	Core - SW	Commercial		Existing	Financing Programs			
SCG3736	SW-FIN-ARRA-Originated Financing	\$ 1,600,000	\$ 366,735	\$ -	\$ 1,233,265	\$ -	\$ -	\$ 1,233,265	\$ -	\$ -	\$ 1,233,265	\$ 1,233,265	Core - SW	Residential		Existing	Financing Programs			
SCG3737	SW-FIN-New Financing Offerings	\$ 5,133,811	\$ 208,039	\$ -	\$ 4,925,772	\$ -	\$ -	\$ 4,925,772	\$ -	\$ -	\$ 4,925,772	\$ 4,925,772	Core - SW	Cross Cutting		Existing	Financing Programs			
	<b>Local Institutional Partnerships</b>	\$ 1,356,802	\$ 675,128	\$ 1,937	\$ 681,674	\$ -	\$ -	\$ 681,674	\$ -	\$ 375,536	\$ 681,674	\$ 1,057,210								
SCG3738	LinstP-CA Department of Corrections Partnership	\$ 259,197	\$ 66,013	\$ (17)	\$ 193,184	\$ -	\$ -	\$ 193,184	\$ -	\$ 74,180	\$ 193,184	\$ 267,365	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships			
SCG3739	LinstP-California Community College Partnership	\$ 351,717	\$ 253,023	\$ (17)	\$ 98,694	\$ -	\$ -	\$ 98,694	\$ -	\$ 98,694	\$ 98,694	\$ 191,509	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships			
SCG3740	LinstP-UC/CSU/IOU Partnership	\$ 473,030	\$ 294,783	\$ 1,846	\$ 178,247	\$ -	\$ -	\$ 178,247	\$ -	\$ 129,049	\$ 178,247	\$ 307,296	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships			
SCG3741	LinstP-State of CA/IOU Partnership	\$ 272,858	\$ 61,309	\$ 126	\$ 211,549	\$ -	\$ -	\$ 211,549	\$ -	\$ 79,492	\$ 211,549	\$ 291,041	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships			
	<b>Local Government Partnerships</b>	\$ 3,405,914	\$ 1,457,433	\$ 29,567	\$ 1,948,481	\$ -	\$ -	\$ 1,948,481	\$ -	\$ 61,973	\$ 1,948,481	\$ 2,010,454								
SCG3742	LGP-LA Co Partnership	\$ 216,973	\$ 58,589	\$ (3,259)	\$ 158,384	\$ -	\$ -	\$ 158,384	\$ -	\$ -	\$ 158,384	\$ 158,384	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships			
SCG3743	LGP-Kern Co Partnership	\$ 104,232	\$ 76,865	\$ -	\$ 27,367	\$ -	\$ -	\$ 27,367	\$ -	\$ -	\$ 27,367	\$ 27,367	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships			
SCG3744	LGP-Riverside Co Partnership	\$ 147,059	\$ 50,302	\$ (9)	\$ 96,757	\$ -	\$ -	\$ 96,757	\$ -	\$ 61,973	\$ 96,757	\$ 158,730	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships			
SCG3745	LGP-Santa Barbara Co Partnership	\$ 144,859	\$ 49,097	\$ (9)	\$ 50,761	\$ -	\$ -	\$ 50,761	\$ -	\$ -	\$ 50,761	\$ 50,761	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships			
SCG3746	LGP-Santa Barbara Co Partnership	\$ 114,647	\$ 82,843	\$ 26,859	\$ 31,804	\$ -	\$ -	\$ 31,804	\$ -	\$ -	\$ 31,804	\$ 31,804	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships			
SCG3747	LGP-South Bay Cities Partnership	\$ 153,966	\$ 140,151	\$ (9)	\$ 13,815	\$ -	\$ -	\$ 13,815	\$ -	\$ -	\$ 13,815	\$ 13,815	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships			
SCG3748	LGP-San Luis Obispo Co Partnership	\$ 107,282	\$ 99,051	\$ (642)	\$ 8,231	\$ -	\$ -	\$ 8,231	\$ -	\$ -	\$ 8,231	\$ 8,231	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships			
SCG3749	LGP-San Joaquin Valley Partnership	\$ 97,145	\$ 60,622	\$ (235)	\$ 36,523	\$ -	\$ -	\$ 36,523	\$ -	\$ -	\$ 36,523	\$ 36,523	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships			
SCG3750	LGP-Orange Co Partnership	\$ 135,969	\$ 56,059	\$ (651)	\$ 79,910	\$ -	\$ -	\$ 79,910	\$ -	\$ -	\$ 79,910	\$ 79,910	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships			
SCG3751	LGP-SEEC Partnership	\$ 147,697	\$ 77,532	\$ 7,381	\$ 70,165	\$ -	\$ -	\$ 70,165	\$ -	\$ -	\$ 70,165	\$ 70,165	Govt Partnerships	Govt Partnerships		Existing				